

1. NON FINANCIAL INFORMATION

<p>Name of Organization Singapore Leprosy Relief Association</p> <p>Address: Singapore Leprosy Relief Association SILRA HOME, 80 Buangkok View Buangkok Green Medical Park Singapore 534191 Tel: 64813270 Fax: 64830766</p>	<p>Contact Information</p> <p>Name of the Contact Person: Mr Francis Tan Tel No. 64813270 Fax No. 64830766 Email Address: contact@silra.org.sg Web-site Address: www.silra.org.sg</p>
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<p>Charity Status</p> <p>Charity Regn No. 00208 Charity Regn Date: 24.09.1985</p> <p>Constitution: Society Date of Establishment: 1951 ROS Regn No. ROS 0175/1951/WEL</p>	<p>IPC Status</p> <p>Renewed for three 3 years: 1 Dec 16 to 30 Nov 18</p> <p>A member of HEF Geneal Fund (HEF 0079G -- Singapore Leprosy Relief Assn)</p> <p>UEN No. S61SS0121B</p>
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<p>Objectives: To promote, aid, assist and co-ordinate or relief of persons suffering from leprosy/chronic skin diseases</p> <p>Vision/Mission To alleviate sufferings of the leprosy/chronic skin disease sufferers who are destitute regardless of race or religion by providing the basic needs of life and condusive programs to ensure they live their lives to the fullest</p>	<p>No. of Beneficiaries: 31 (As on 31 March 2018) With effect from 01.04.2018, SILRA HOME was taken over by Surya Home. All the beneficiaries come under Surya Home.</p> <p>Progarmes / Activities For Last Year: Running SILRA HOME Current Year (From 1.4.18): Running Association Activities</p>
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Patrons	Nil
Trustees / Board Members	
Dr Soh Choon Wee	-- Trustee
Dr Seow Chew Swee	-- President
Mdm Tan Jin Hua	-- Vice President
Mdm Fauziah Tan	-- Hon Treasurer
Mdm M B Karim	-- Hon Secretary
Mrs Rosalind Tan	-- Board Member
Mr Tan Pin Cheow	-- Board Member
Dr Tulip Tan	-- Board Member
Mr Lawrence Tan	-- Board Member
Mr Steven Seah Hak Hong	-- Board Member
Mrs Tan Poh Lee	-- Board Member
Mr Devadas S	-- Board Member
Mrs Arukim Mary Joseph	-- Board Member
Dr Oon Hwee Boon Hazel	-- Board Member
Mr Ng Ah Huat Lawrence	-- Board Member

2. FINANCIAL INFORMATION

SINGAPORE LEPROSY RELIEF ASSOCIATION

Incoming Receipts	2016/17 (S\$'000)	2017/18 (S\$'000)	Growth % 17/18 vs 16/17
Donations			
- Tax Deductible	138	279	102.17
- Non-Tax Deductible	51	6	-88.24
Donations in Kind			
- Tax Deductible	0	0	
- Non- Tax deductible	0	0	
Grants/Scholarships (NCSS Allocation)	157	122	-22.29
Rental Income	103	87	
Membership Fees	0	0	
Investment Income	0	0	
Investment Gains	0	0	
Liability written off	0	0	
Others	296	241	-18.58
Total Receipts	745	770	3.36

Expenses	2016/17 (S\$'000)	2017/18 (S\$'000)	Growth % 17/18 vs 16/17
Direct Fund-raising Expenses	0	0	
Direct Charitable Expenses			
- Local	819	634	-22.59
- Overseas			
Operating/Administrative Expenses	134	121	-9.7
Others	0	3313	
Total Expenditure	953	4068	
Surplus /(Deficit)	-208	-3298	

BALANCE SHEET	2016/17 (S\$'000)	2017/18 (S\$'000)	Growth % 17/18 vs 16/17
Land and Building			
Other Tangible Assets	3317	2	-99.94
Investments	0	0	
Inventories	0	0	
Accounts receivable	93	67	-27.96
Cash & Deposits	202	232	14.85
Others	8	6	-25
Total Assets	3620	307	-91.52

FUNDS < To breakdown by each fund as suggested below >

Unrestricted Fund (General Fund)	67	97	44.78
Restricted Fund (Building Fund)	3505	191	-94.55
Endowment Fund	0	0	
Reserve Fund	15	0	-100
Donated Fixed Asset Fund	0	0	
Total Funds	3587	288	-91.97

LIABILITES

Long-Term Liabilities	0	0	
Current Liabilities	33	19	-42.42
Total Liabilities	33	19	57.58
Total Liabilities and Fund	3620	307	-91.52

Other Information	2016/17 (S\$'000)	2017/18 (S\$'000)	Growth % 17/18 vs 16/17
Donations /Grants and Sponsorship given to other Charities (S\$ '000)	0	0	
No. of Employees	13	13	0
Total Employee Cost (S\$ '000)	341	327	-4.11
Total Related Party Transactions S\$('000)	0	0	
Fund-raising efficiency	N.A	N.A	
Ratio of reserves to annual Operating expenditure	0.015	0	

Updated on 08.10.2018