

1. NON FINANCIAL INFORMATION

<p>Name of Organization Singapore Leprosy Relief Association</p> <p>Address: Singapore Leprosy Relief Association SILRA HOME, 80 Buangkok View Buangkok Green Medical Park Singapore 534191 Tel: 64813270 Fax: 64830766</p>	<p>Contact Information</p> <p>Name of the Contact Person: Mr Francis Tan Tel No. 64813270 Fax No. 64830766 Email Address: contact@silra.org.sg Web-site Address: www.silra.org.sg</p>
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<p>Charity Status</p> <p>Charity Regn No. 00208 Charity Regn Date: 24.09.1985</p> <p>Constitution: Society Date of Establishment: 1951 ROS Regn No. ROS 0175/1951/WEL</p>	<p>IPC Status</p> <p>Renewed for three 3 years: 1 Dec 13 to 30 Nov 16</p> <p>A member of HEF Geneal Fund (HEF 0079G -- Singapore Leprosy Relief Assn)</p> <p>UEN No. S61SS0121B</p>
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<p>Objectives: To promote, aid, assist and co-ordinate or relief of persons suffering from leprosy/chronic skin diseases</p> <p>Vision/Mission To alleviate sufferings of the leprosy/chronic skin disease sufferers who are destitute regardless of race or religion by providing the basic needs of life and condusive programs to ensure they live their lives to the fullest</p>	<p>No. of Beneficiaries: 33 (As on 31 March 2016)</p> <p>Progarmes / Activities For Current Year: Running SILRA HOME For Last Year: Running SILRA HOME</p>
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Patrons	Nil
Trustees / Board Members	
Dr Soh Choon Wee	-- Trustee
Dr Seow Chew Swee	-- President
Mdm Tan Jin Hua	-- Vice President
Mdm M B Karim	-- Hon Treasurer
Mrs Tan Poh Lee	-- Hon Secretary
Mrs Rosalind Tan	-- Board Member
Dr Oon Hwee Boon Hazel	-- Board Member
Dr Tulip Tan	-- Board Member
Mr Lawrence Tan	-- Board Member
Ms Nellie Goh	-- Board Member
Mdm Fauziah Tan	-- Board Member
Mr Devadas S	-- Board Member
Mrs Arukim Mary Joseph	-- Board Member
Mrs Priscilla P Tay	-- Board Member
Mr Ng Ah Huat Lawrence	-- Board Member

2. FINANCIAL INFORMATION

SINGAPORE LEPROSY RELIEF ASSOCIATION

Incoming Receipts	2014/15 (S\$'000)	2015/16 (S\$'000)	Growth % 15/16 vs 14/15
Donations			
- Tax Deductible	153	120	-21.57
- Non-Tax Deductible	115	11	-90.43
Donations in Kind			
- Tax Deductible	0	0	
- Non- Tax deductible	0	0	
Grants/Scholarships (NCSS Allocation)	121	158	30.58
Rental Income	86	87	
Membership Fees	0	0	
Investment Income	0	0	
Investment Gains	0	0	
Liability written off	0	0	
Others	347	327	-5.76
Total Receipts	822	703	-14.48

Expenses	2014/15 (S\$'000)	2015/16 (S\$'000)	Growth % 15/16 vs 14/15
Direct Fund-raising Expenses	0	0	
Direct Charitable Expenses			
- Local	828	816	-1.45
- Overseas			
Operating/Administrative Expenses	127	132	3.94
Others	0	0	
Total Expenditure	955	948	-0.73
Surplus /(Deficit)	-133	-248	86.47

BALANCE SHEET	2014/15 (S\$'000)	2015/16 (S\$'000)	Growth % 15/16 vs 14/15
Land and Building			
Other Tangible Assets	3689	3503	-5.04
Investments	0	0	
Inventories	0	0	
Accounts receivable	63	63	0
Cash & Deposits	312	260	-16.67
Others	6	7	
Total Assets	4070	3833	-5.82

FUNDS < To breakdown by each fund as suggested below >

Unrestricted Fund (General Fund)	151	90	-40.4
Restricted Fund (Building Fund)	3873	3689	-4.75
Endowment Fund	0	0	
Reserve Fund	15	15	0
Donated Fixed Asset Fund	0	0	#DIV/0!
Total Funds	4039	3794	-6.07

LIABILITES

Long-Term Liabilities	0	0	
Current Liabilities	31	39	25.81
Total Liabilities	31	39	125.81
Total Liabilities and Fund	4070	3833	-5.82

Other Information	2014/15 (S\$'000)	2015/16 (S\$'000)	Growth % 15/16 vs 14/15
Donations /Grants and Sponsorship given to other Charities (S\$ '000)	0	0	
No. of Employees	13	13	0
Total Employee Cost (S\$ '000)	325	327	0.62
Total Related Party Transactions S\$('000)	0	0	
Fund-raising efficiency	N.A	N.A	
Ratio of reserves to annual Operating expenditure	0.015	0.015	

Updated on 25.08.2016